

FY 2026 Summary of charter school adopted budget

CTDS number 078238000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education	617,500	664,970	7.7%
1000 Instruction			
Support services			
2100 Students	33,750	35,000	3.7%
2200 Instruction	2,500	2,500	0.0%
2300 General administration	0	0	
2400 School administration	308,500	321,000	4.1%
2500 Central services	258,750	258,750	0.0%
2600 Operation & maintenance of plant	166,500	166,500	0.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	2,500	2,500	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	440,950	441,950	0.2%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	10,000	10,000	0.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,840,950	1,903,170	3.4%
200 Special education			
1000 Instruction	83,000	83,000	0.0%
Support services			
2100 Students	35,000	40,000	14.3%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	118,000	123,000	4.2%
400 Pupil transportation	155,000	155,000	0.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,113,950	2,181,170	3.2%

The budget of Pensar Academy for fiscal year 2026 was officially proposed by the Governing Board on July 03, 2025. The complete budget may be reviewed by contacting Sandra Zupetz at 6023834013 or zupetz@pensaracademy.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	118,000	123,000	4.2%
Gifted education	9,500	0	-100.0%
ELL incremental costs	9,500	0	-100.0%
ELL compensatory instruction	9,500	0	-100.0%
Remedial education	9,500	0	-100.0%
Vocational and technical ed.	9,500	0	-100.0%
Career education	9,500	0	-100.0%
Total	175,000	123,000	-29.7%

Expenses by project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	2,113,950	2,181,170	3.2%
Classroom Site Project	275,719	291,725	5.8%
Instructional Improvement	16,000	16,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	412,000	283,000	-31.3%
State projects	88,000	0	-100.0%
Capital acquisitions	48,000	0	-100.0%
Total expenses	2,953,669	2,771,895	-6.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	65,801
Average salary of all teachers employed in the prior year 2025	64,753
Increase in average teacher salary from the prior year 2025	1,048
Percentage increase	1.6%
Comments on average salary calculation (optional):	