

FY 2021 Summary of charter school proposed budget

CTDS number 078238000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	771,260	939,466	21.8%
Support Services			
2100 Students	11,772	13,590	15.4%
2200 Instruction	137,716	130,000	-5.6%
2300 General Administration	0	0	
2400 School Administration	142,488	243,201	70.7%
2500 Central Services	149,057	132,300	-11.2%
2600 Operation & Maintenance of Plant	360,987	89,200	-75.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	2,000	2,500	25.0%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	300,000	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	12,120	17,000	40.3%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,587,400	1,867,257	17.6%
200 Special Education			
1000 Instruction	13,000	13,500	3.8%
Support Services			
2100 Students	0	0	
2200 Instruction	85,003	90,750	6.8%
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	98,003	104,250	6.4%
400 Pupil Transportation	230,580	230,580	0.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	1,915,983	2,202,087	14.9%

The budget of Pensar Academy for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Sandra Zupetz at 6023834015 or zupetz@pensaracademy.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	98,003	104,250	6.4%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	98,003	104,250	6.4%

Expenses by project	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	1,915,983	2,202,087	14.9%
Classroom Site Projects	144,983	165,578	14.2%
Instructional Improvement	8,000	12,000	50.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	213,936	216,771	1.3%
State Projects	0	0	
Capital acquisitions	0	0	
Total expenses	2,282,902	2,596,436	13.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	51,816
Average salary of all teachers employed in the prior year 2020	46,045
Increase in average teacher salary from the prior year 2020	5,771
Percentage increase	12.5%
Comments on average salary calculation (optional):	

Average salary of all teachers employed in FY 2018	44,888
Total percentage increase in average teacher salary since FY 2018	15.4%